

**Principal Chief
Muscogee (Creek) Nation**



**Executive Branch
FY 2017
2nd Quarterly Report
(January, February, March)**

**Submitted To:
Muscogee (Creek) Nation
National Council**



Muscogee (CREEK) Nation

Executive Office

April 25, 2017

Speaker Lucian Tiger and Members of the Muscogee (Creek) National Council:

We are pleased to present the Muscogee (Creek) Nation Executive Branch FY 2017 Second Quarterly Report. The report includes information from the previous quarters. Our goal is to continue this format to allow our citizens to see areas where improvement has been made, and to objectively measure our improvements this year.

We appreciate our staff and the Nation's departments for their hard work in compiling this report. It is a great honor to serve the people of this great Nation. We welcome further input from the staff and from the National Council to prepare future reports that reflects an even better job of providing information.

I believe it is our responsibility to keep the traditional values and our ancestors' sacrifices alive for generations to come.

"It's about the People"

Mvto!

A handwritten signature in black ink, reading "James R. Floyd". The signature is stylized with a large, flowing "J" and "F".

James R. Floyd
Principal Chief

FY 2017 SECOND QUARTERLY REPORT

January 1, 2017 – March 31, 2017

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DEPARTMENT OF THE TREASURY – Linda Roe, Controller

The Office of Treasury's responsibility is processing purchase orders, accounts payable checks, payroll, travel, budget appropriations, and financial reporting for federal awards for Tribal Departments and Department of Health. The Office of Treasury assisted the auditors with the yearly audit for Tribal and Health programs as required by federal agencies and tribal law.

During the second quarter, the accounting department issued 20,850 Accounts Payable checks (14,560 Tribe and 6,290 Health) totaling \$21,114,879.74. The Office of Management and Budgets issued 420 Travel Authorizations (394 Tribe and 26 Health) and 3,628 (939 Tribe and 2,689 Health) Purchase Orders. The increase in purchase orders issued for Health is due to obligating contract health funds. The total number of employees for the second quarter was 2,012 (1,185 Tribe and 827 Health) which is a decrease of 150 employees from the first quarter.

The total payroll cost for the second quarter was \$17,602,024.10 which is a decrease of \$3,959,318.44 from the first quarter.

The Muscogee (Creek) Nation has a total of ninety-seven (97) federal grants/contracts at the end of the second quarter. The following is a break down of the number of grants/contracts by federal agencies.

Dept of Health & Human Services – 31	Dept of Transportation - 2
Dept of Education – 9	Institute of Museum & Library - 1
Dept of Interior – 27	Office of District Attorney – 1
Dept of Justice – 9	Dept of Agricultural - 6
Environmental Protection Agency – 4	Treasury - 1
Housing & Urban Development – 5	Dept of Labor – 1

The Muscogee (Creek) Nation appropriated supplemental funds totaling \$5,246,138.02 during the second quarter. \$4,019,258.02 was appropriated from Interest on Permanent Fund, and \$1,226,880.00 was appropriated from Capital Improvement.

At the end of the second quarter the Permanent Fund had \$331,010,988.86.

Gaming distributions are received from Eufaula, Okmulgee, Muskogee, Bristow, Checotah, Okemah, Tulsa, Holdenville, and Duck Creek casinos by the 15th of each month and reserved for future operating costs.

Below is a break down of the gaming revenue received from October 1, 2015 through February 28, 2016 (FY 2016) and October 1, 2016 through February 28, 2017 (FY 2017). The gaming revenue is down 13% from FY 2016 to FY 2017.

GAMING DISTRIBUTIONS:

FY 2016						
(Oct 2015 - Sept 2016)	October	November	December	January	February	TOTALS
Eufaula Casino	268,221.50	232,191.38	224,762.52	345,155.69	414,378.57	1,484,709.66
Okmulgee Casino	605,811.45	487,311.02	683,382.78	710,171.80	853,388.85	3,340,065.90
Muskogee Casino	1,604,093.49	1,252,641.22	1,424,162.79	1,041,404.77	1,352,735.00	6,675,037.27
Bristow Casino	261,710.19	98,282.49	178,815.44	281,193.62	415,874.17	1,235,875.91
Checotah Casino	675,084.52	586,238.05	711,720.59	638,781.16	790,916.56	3,402,740.88
Okemah Casino	208,971.82	101,187.63	180,825.85	125,158.59	280,263.15	896,407.04
Tulsa Casino	4,326,927.48	2,887,626.58	4,353,430.98	3,631,508.40	4,928,680.74	20,128,174.18
Holdenville Casino	90,432.09	100,054.27	86,069.39	91,623.21	104,002.64	472,181.60
Duck Creek Casino	748,067.83	805,359.67	1,180,818.00	651,398.62	1,090,174.39	4,475,818.51
TOTALS	8,789,320.37	6,550,892.31	9,023,988.34	7,516,395.86	10,230,414.07	42,111,010.95

FY 2017						
(Oct 2016 - Sept 2017)	October	November	December	January	February	TOTALS
Eufaula Casino	213,523.80	268,196.04	211,800.70	238,649.70	301,582.63	1,233,752.87
Okmulgee Casino	566,519.33	626,118.06	617,061.45	531,204.42	761,681.44	3,102,584.70
Muskogee Casino	1,004,659.87	1,003,643.72	1,584,062.92	958,685.54	1,291,899.02	5,842,951.07
Bristow Casino	261,114.33	202,362.41	247,871.68	299,777.86	249,172.29	1,260,298.57
Checotah Casino	457,269.51	553,272.06	504,751.91	653,988.52	673,024.65	2,842,306.65
Okemah Casino	55,419.07	100,831.34	110,693.09	168,142.92	207,439.08	642,525.50
Tulsa Casino	2,900,460.78	2,771,615.79	4,255,093.37	2,810,697.99	4,462,176.13	17,200,044.06
Holdenville Casino	21,677.02	35,748.76	123,686.89	90,932.30	93,311.09	365,356.06
Duck Creek Casino	759,837.24	671,252.56	1,026,786.19	605,061.26	906,325.79	3,969,263.04
TOTALS	6,240,480.95	6,233,040.74	8,681,808.20	6,357,140.51	8,946,612.12	36,459,082.52
	(2,548,839.42)	(317,851.57)	(342,180.14)	(1,159,255.35)	(1,283,801.95)	(5,651,928.43)
						(0.13)

DEPARTMENT OF JUSTICE – Kevin Dellinger, Attorney General

The Department of Justice provided numerous services for the second quarter of 2017 and continues to increase its caseload as it takes on new responsibilities and personnel.

QUARTER	1st	2 nd
DEPARTMENT OF JUSTICE- ATTORNEY GENERAL'S OFFICE		
# CASES OPENED		
Consultation and Advice Files	109	47
Civil/Litigation	2	2
Legislation	63	56
Adult Protective Services	0	1
State Juvenile Deprived/Adoptions	34	38
Tribal Juvenile Deprived/Delinquent/Adoptions	1	1
Criminal Felonies	6	18
Criminal Misdemeanors	7	12
Criminal Investigations	0	2
Traffic Tickets	111	67
# CASES CLOSED		
Consultation and Advice Files	147	195
Civil/Litigation	4	3
Legislation	22	23
Adult Protective Services	0	0
State Juvenile Deprived/Adoptions	0	27
Tribal Juvenile Deprived/Delinquent/Adoptions	2	2
Criminal Felonies	5	23
Criminal Misdemeanors	0	25
Criminal Investigations	0	0
Traffic Tickets	21	102
DEPARTMENT OF JUSTICE- LEGAL SERVICES		
# CASES OPENED		
Uncontested Probates	17	29
Uncontested Guardianships	17	20
Estate Planning	11	23
Approval of Deeds	6	4
# CASES CLOSED		
Uncontested Probates	38	12
Uncontested Guardianships	26	13
Estate Planning	5	5
Approval of Deeds	0	1

DEPARTMENT OF JUSTICE - CHILD SUPPORT ENFORCEMENT		
QUARTER	1 ST	2 nd
COLLECTIONS	\$508,433.48	\$578,925.59
# CASES OPENED	46	47
# CASES CLOSED	33	5

DEPARTMENT OF THE ADMINISTRATION – Judy Haumpy, Tribal Administrator

Major accomplishments during this reporting period included: First Annual Ethics Training held January 19, 2017 and hosting the “Strategic Planning Workshop” on March 30, 2017.

Updating Fleet Policy and Human Resource Policy and Procedures; reviewing Transit and Leave Policies; enforcing Travel Policy.

Human Resources Management Services:

Accomplishments:

- Interviewed ten applicants and hired a Health HR Specialist
- Assisted in the planning and implementation of the Intertribal Golf tournament
- Implemented the Catapult Health screening program for the Nation
- Updating all employee files to comply with new requirements
- MOR meetings with the Department of Health administrators
- Meetings with Summit Financial to plan the RIS and Catapult programs
- Meeting with Finance, Health and IT to discuss LF and Paycom program needs
- Met with BOK representatives for an update and options concerning the 401K program

<i>Career Development</i>	<u>1st</u>	<u>2nd</u>
Applicants	12	16
Completions	10	12

<i>MCN New Hires and Transfers</i>	<u>1st</u>	<u>2nd</u>
New Hires	67	65
Transfers	93	58
Background Checks	109	87

Total Paid Out \$6,919 \$8,115

Language Incentive Program – MCN offers active current employees with a one-time incentive of \$.50 per hour for those who qualify. Mvskoke Creek Speakers: 1st Qtr = 0, 2nd Qtr = 19

<i>Drug Testing</i>	<u>1st</u>	<u>2nd</u>
Random Drug Testing	25	20
Pre-Employment Drug Test	69	65

Information Technology: MCN IT staff merged with DOH IT. 22 employees manage the MCN network and Health environment, supporting more than 1600 users and many custom-built applications. 14 MPLS remote network locations include of all community centers and health clinics.

- Virtualization is complete for ProPharm and Nextgen, these apps are on VMWARE environment; which enhances management of the servers
- Implemented “Public Wi-fi” for clinics and hospitals for patients/clients
- Health Circuit upgrades for Koweta from a 100 meg to a 1 gig circuit resulting in reduction of network latency; clinic upgrades are all complete, reducing clinical applications (Nextgen and Propharm) downtime and performance by 100% with zero tickets reported for 45 days.
- Sophos Implementation to all desktops on campus and remote Tribal sites is complete; next phase begins implementing the modules of Sophos beginning with “thumb drive” encryption
- Performed assessments of all health facilities PC/hardware; determined each facility needs hardware upgrades/replacement. Recommendations were given to HA’s for consideration.

<i>MCN Help Desk Work Orders:</i>	<u>1st Qtr</u>	<u>2nd Qtr</u>
	1479	Health 3926 / Tribal 1510

General Services Administration/Fleet Management Department:

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>Total</u>
Dept. /Communities	\$38,579.23	\$45,015.66	\$83,594.89
Fuelman	\$5,810.73	\$5,579.50	\$11390.23
Work orders completed	448	617	1,065
GSA Vehicles	\$80,036.09	\$69,938.28	\$149,974.37
Vehicle Accidents	3	1	4
Vehicle Reservations	453	390	843
Vehicle purchase savings (Bid by Fleet)	\$6,068.00	\$2,464.00	\$8,532.00

	<u>1st Quarter Total</u>	<u>2nd Quarter Total</u>
Postage Expense	\$37,154.52	\$40,274.03
Mail Metered	58,201	61,957
Express Mail	12	9
FedEx	20	20
Certified Mail	1,116	940
Completed work orders	59	34
Surplus Items	157	228
New PO's posted	1,308	903
Total Packages rec'd	893	1,060
Items Inventoried in WASP	0	1,594
Value of items inventoried	0	\$5, 638,796.27

Facilities:*Major Projects On Campus Second Quarter FY 2017:*

- Relocation of various offices
- Maintenance/landscaping of MCN Complex grounds
- Substantial amount of A/C maintenance work completed at various buildings
- Assessed, repaired exit lights and emergency lights at various buildings
- Renovated employee office in the garage area of the G.S.A building

Completed Work Orders on Campus:

1st Quarter: 150 2nd Quarter: 148

Major Projects Off Campus Second Quarter FY 2017

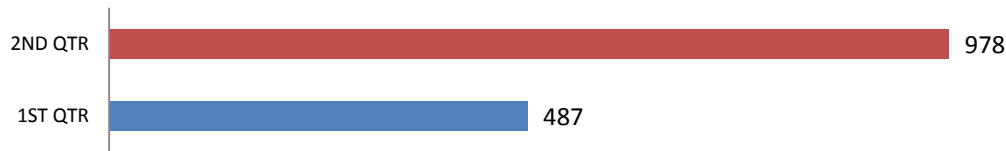
- Carpentry- roof repair and painting
- Plumbing- emergency repairs on sewer lines, repairs on hot water tanks and septic tanks
- Electrical- safety exit lights installation, changing of ballasts and fixtures
- HVAC- refrigeration repairs, AC/ heating unit repairs, and ice machine repairs
- Pest Control- interior and exterior
- Other: ground maintenance (mowing/landscaping), building maintenance (siding repairs), and changing of locks.
- Major rearranging of offices completed at the Okemah Vocational Rehab
- Facilities received an extensive list of safety issues, from the Creek Nation Safety Personnel, at several ENP/Community centers. Facilities are in the process making the necessary changes and repairs to alleviate any subpar safety problems.

Major Project Cost: Community Centers/ENP Centers

General Major Project Cost: 1st Quarter: \$ 750.00 2nd Quarter: \$ 900.00

Telephony:

Completed Work Orders



- FY 2016 average monthly bill was $\$71,284.00 \times 12 = \$855,408.73$
- FY 2017 average monthly bill is $\$12,014.18 \times 6 = \$72,085.08$
- Based on 12 months the cost will be \$144,170.16 for FY 2017.
- Savings from FY 2016 to FY 2017 is \$711,238.57.

Major Projects Second Quarter FY 2017

- Set up voicemail, moved and installed fax and phone lines, located outside utilities and restored internet service for various offices
- Connect and disconnect phone service for various offices
- Assist Simplex Grinnell with installation of CAT6 throughout all tribal buildings
- Completed audit on C-Cure data base
- Installed new cable for fire alarms and door access at Main Complex
- Met with OCAN to discuss optic network installation
- Connected all locked doors to fire alarm panel and ran test
- Installed new C-Cure system at Fleet Management
- Cable installed at Federal Roads for C-Cure system
- Installed badge reader at Telephony building
- Replaced APC-UPS at TANF

DEPARTMENT OF HEALTH – Shawn Terry, Secretary of Health

The Department of Health has set three strategic principles for all decisions and actions:

1. Quality Care based upon adhering to best practices and continuous assessment of outcome data.
2. Ease of access to care, to ensure that patients will have timely access to the care they deserve.
3. Always showing respect and compassion to our patients and each other.

This quarter the Department of Health focused on improving and stabilizing hospital expenses and metrics for the Medical Center and Physical Rehabilitation Center. The financial performance of the hospitals is rapidly improving.

The ***Together We Can Do More*** campaign was launched this quarter to increase awareness of the importance of having third-party insurance. Collaboration with Blue Cross and Blue Shield to enroll citizens and non-citizens for insurance in the marketplace will ensure that patients have access to specialty care and will increase services provided by Contract Health.

New Provider

We are pleased to introduce our newest provider to the Eufaula Indian Health Center. Kelsey Two Bears, Creek citizen, grew up in Hanna, OK.

Creek Nation Community Hospital construction is nearing 95% completion and is still on schedule to be completed by mid-July 2017.

The Eufaula Indian Health Clinic Joint Venture with Indian Health Service project in Eufaula is on schedule to be completed in May 2018.

Legislative

The Department of Health is focused on state and national policy development in regards to the Affordable Care Act and Medicaid. The protection of the Indian Health Care Improvement Act and the protection of the Medicaid Program are high priorities to ensure our patients and citizens have resources and access to care.

Patient Appointment Reminders

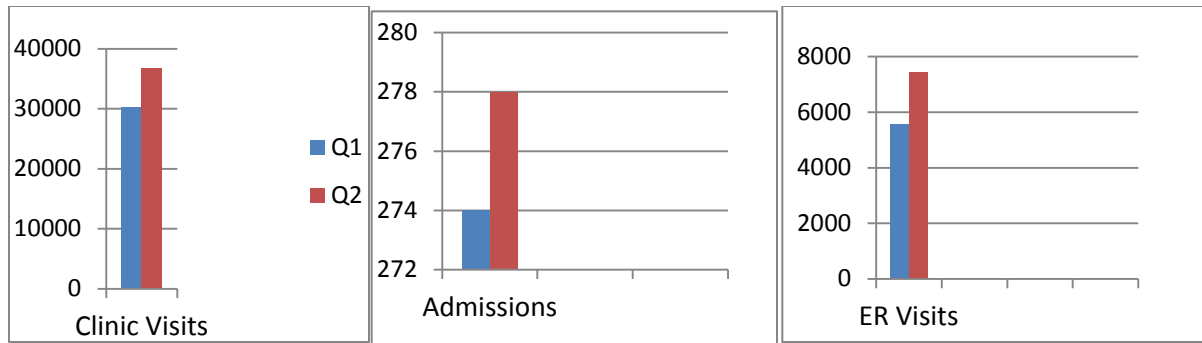
A new appointment reminder system is being launched so that patients will now receive appointment reminders by text, phone, or email.

Access to Care

This quarter the Department of Health reported 36,652 outpatient visits in our clinics, up from 30,290 in the first quarter.

The hospitals had 278 admissions in the second quarter as opposed to 274 in the first quarter.

Emergency room visits were up 1,859 from the first quarter. Combined the Okemah Hospital and Okmulgee Medical Center had a total of 7,416 total visits.



Third-Party Billing

Total third-party collections for the second quarter are \$11,997,360. This is a slight decrease from Q1, however with most insurance plans renewing in January, collections are expected to dip while deductibles are being met.

Operations

The Department of Health has focused on the improvement of operations. Monthly operating reviews are showing continuous improvement in almost every aspect of the system. This focus will ensure that the Muscogee Creek Nation Department of Health continues to improve our services and sustainability to our patients and our citizens.

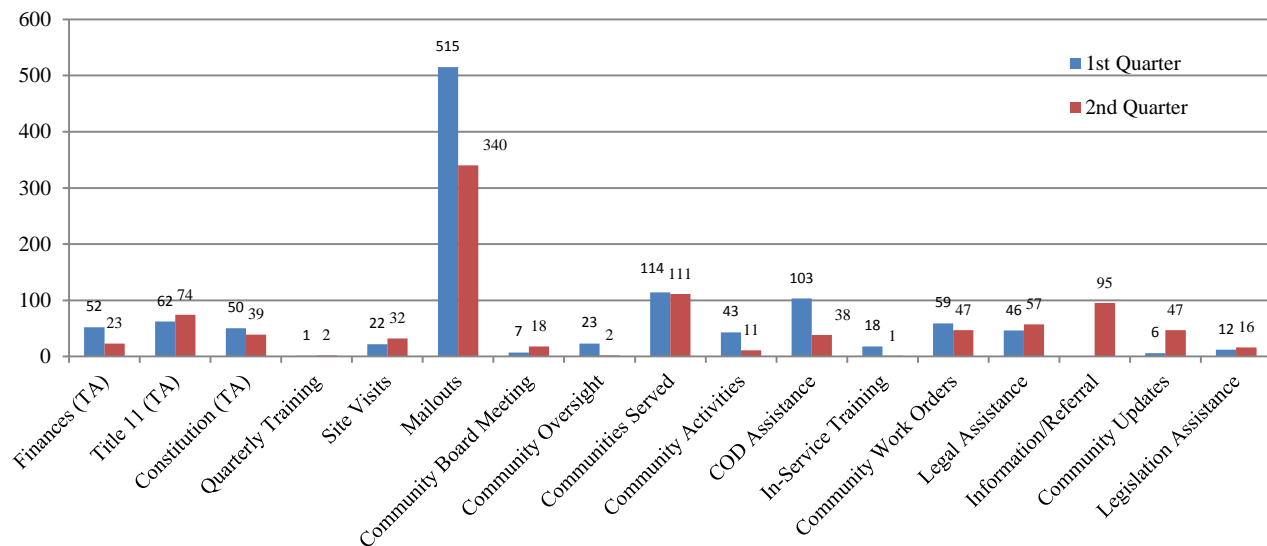
DEPARTMENT OF COMMUNITY & HUMAN SERVICES – Neenah Tiger, Secretary

Community Research and Development (CR&D) provides: community project, site visit, executive board vacancy assistance, in-service training scheduling, community elections, community constitutional assistance, Community Operation and Development (COD) funds administration assistance, and community legal assistance services to MCN chartered communities.

Per Title 11, of the Muscogee (Creek) Nation Code Annotated, Community Research and Development ("CR&D") is required to hold quarterly trainings for Chartered Communities. Quarterly trainings provide technical assistance in: financial management, roles and responsibilities of community Boards and members, elections, policies and procedure, Robert's Rules of Order, constitutional amendments and interpretations, Title 11, and legislative updates for the Communities.

The newly adopted Community Operation and Development Fund ("COD") has been the main focus of CR&D and has held three quarterly trainings regarding COD reporting requirements. CR&D held special COD trainings at Community Centers to allow all community members an opportunity to ask questions and learn more information. This personalized training was provided to communities that requested the individualized training.

Quarterly and individualized trainings are important for the communities gain the knowledge and expertise to conduct their business and community in a professional manner. They are to assist and educate the community boards and members of a wide range of knowledge to better i) conduct their own meetings, ii) hold their own elections, and iii) operate their communities in a more efficient manner.

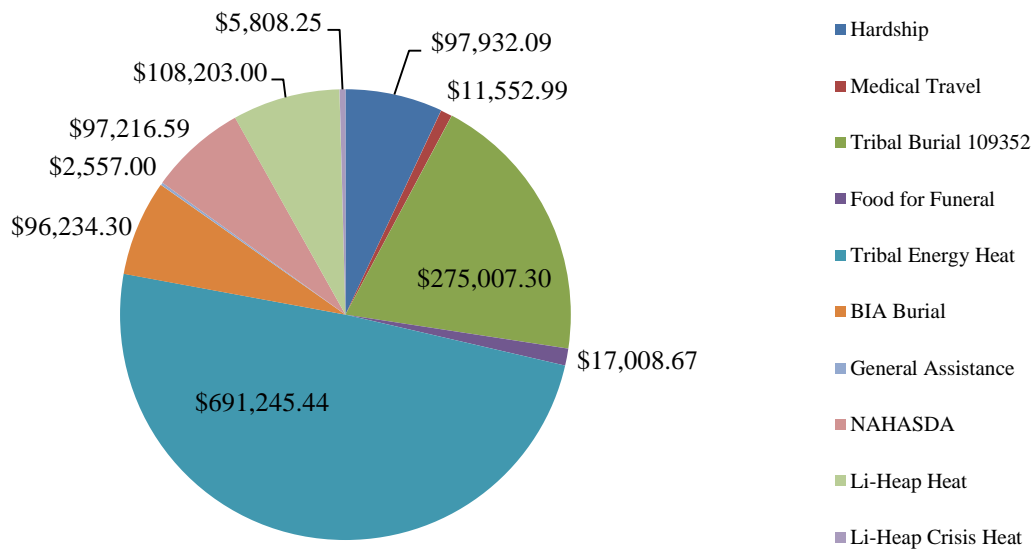


The **Elderly Nutrition Program (ENP)** provides to Eligible Native senior citizens a nutritional lunch on a daily basis at 11 different Nutrition sites throughout our jurisdictional boundaries while promoting supportive services that are necessary for general welfare and complying with federal guidelines, which allow congregate and homebound meals, ENP had an increase in congregate meals from 34,354 to 36,301 as well as a stable number of homebound meals totaling 15,382.

The Elderly Nutrition Program hosted their Annual Food Show this year at the Glenpool Conference Center, held offsite to be able to accommodate more vendors and participants. Our new food supplier, Sysco, helped co-host the event and contacted 12 different food vendors. The Food Show had 125 participants who each completed a survey on the foods that were available. This was the largest Food Show that the program has ever hosted. The survey data was compiled and discussed at a staff meeting on what items would be nutritional, cost effective, and feasible for us to prepare and serve. Due to the amount of positive feedback received from the participants we are already in the process of planning a Fall Food Show.

The **Tribal Energy Program** provides assistance to all eligible Muscogee (Creek) citizens with \$400 toward heating and cooling bills. LIHEAP is to assist all eligible federally recognized tribal members with energy costs. Applicants must live within the Muscogee (Creek) Nation jurisdictional area and meet income guidelines. Both programs are seasonal.

The Human Services Program expended all of the funds allocated for the heating season. This expenditure of funds was through the Tribal Energy and LIHEAP Assistance Services. Tribal Energy assisted 1750 tribal citizens with LIHEAP providing a total of 285 payments made on behalf of tribal citizens and those of federally recognized tribes. Expenditures of both programs totaled \$805,256.69.

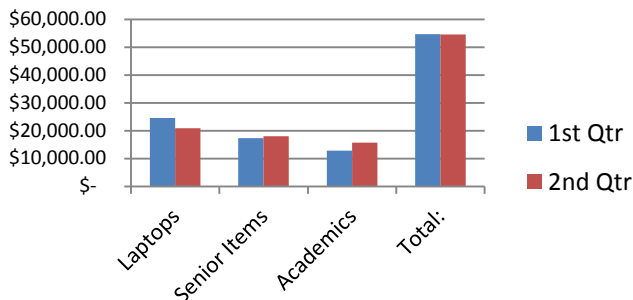


Muscogee (Creek) Nation **Tobacco Prevention Program** (TPP) conducted in-services at each Elderly Nutrition sites discussed: health effects from smoking such as heart disease, lung disease, and cancer; how smoking complicates other diseases such as diabetes and asthma; complications caused by second-hand and third-hand smoke, such as ear infections, allergies, asthma, SIDS, and cancer; discussion of resources available to our citizens interested in smoking cessation.

TPP is available to assist in creating “No Tobacco Policies” and providing education to help citizens understand the importance of these policies. TPP can provide “No Smoking” signs, in English and the Creek language, to any community building or site that gets a tobacco-free policy implemented. TPP is grateful for this opportunity to collaborate with the Elderly Nutrition Sites and educate our citizens about the harmful effects of commercial tobacco.

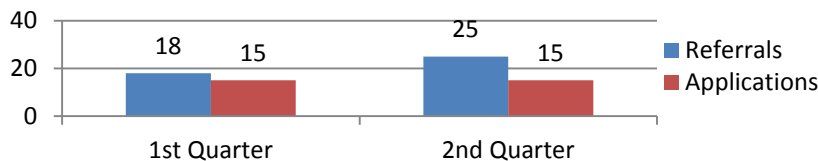
DEPARTMENT OF EDUCATION, EMPLOYMENT AND TRAINING -
Gregory Anderson, Secretary

NCA 00-136 Extra-Curricular Activity Grant: the one-time \$500 need-based grant is in mid-year of funding for FY'17. All laptops been disbursed for this fiscal year and only funding for academic purposes and senior expenses are available. The grant has assisted 100 citizens with laptops, 78 High School students with senior expenses, and 62 citizens with academic needs.

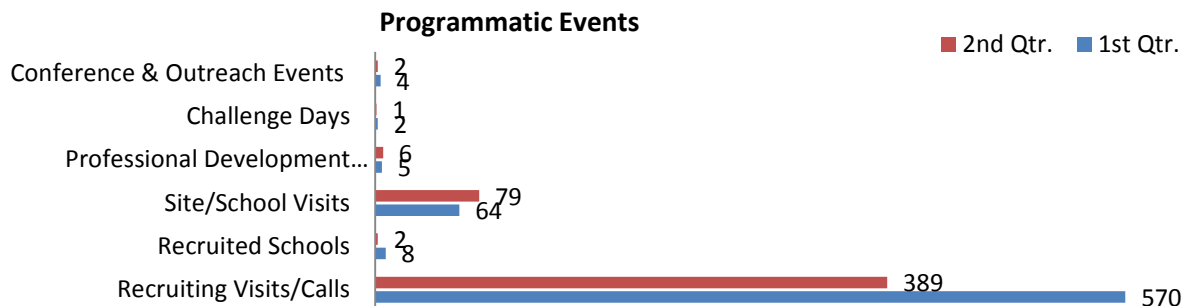


	1st Qtr	2nd Qtr
Laptops	\$24,508.98	\$20,878.02
Senior Items	\$17,311.84	\$17,999.96
Academics	\$12,829.86	\$15,692.99
Total:	\$54,650.68	\$54,570.97

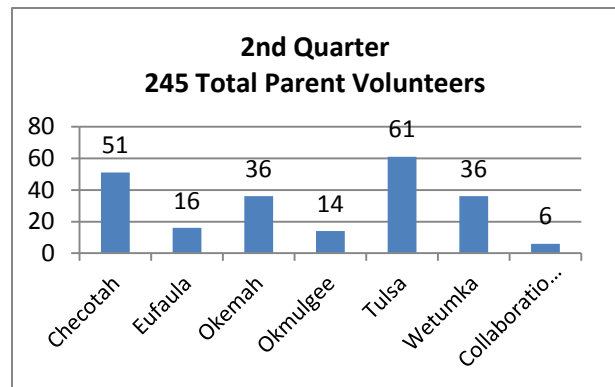
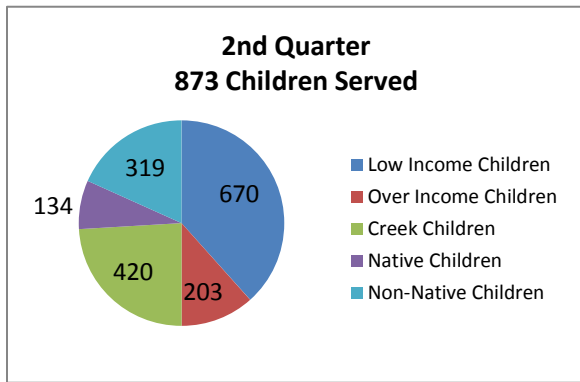
Vocational Rehabilitation Program (MCN-VR) has been operating below full staffing, but anticipates vacancies to be filled soon. Counselors carried a total of 156 active cases through the second quarter of FY17. The Program achieved the following percentage of projected goals: 34% in applications, 18% in Individual Plans for Employment (IPE), and 14% for successful employment outcomes, 64% in recruitment of potential clients from across the tribal service area, and 80% in community outreach. MCN-VR referrals increased 16% from the first to second quarter. Approximately 60% of 2nd quarter referrals resulted in applications.



MCN Botball Program continues to work on the curriculum adaptation to include more math concepts. A workshop was held at OU, with multiple site visits. The Program hosted its first “Parent-Daughter” coding night and presented at the Governor’s STEM Summit. The Program entered four MCN-supported teams in the Botball Tournament in Norman, OK. All teams earned awards: MCN Paden H.S. and MCN Kiefer placed 2nd in the Alliance matches; MCN Paden M.S. placed 3rd in the Alliance matches. MCN Weleetka earned the Overall Judges Choice Award and Outstanding Use of Sensors. MCN Paden M.S. received the Outstanding Rookie Team of the Year Award, and Holdenville received a Finalist Award. MCN Paden H.S. was awarded Creative Presentation Award. All teams are preparing for upcoming challenges.



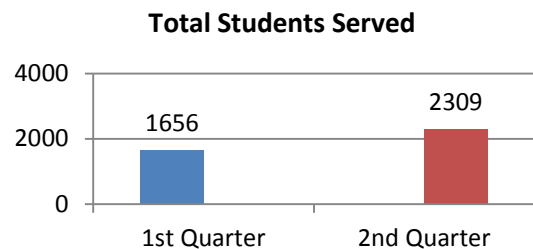
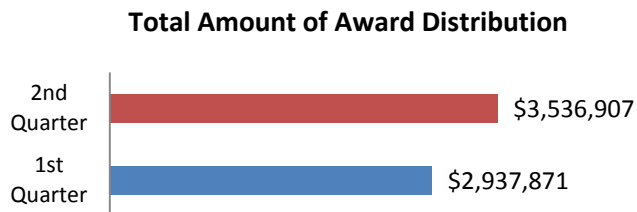
Head Start Program:



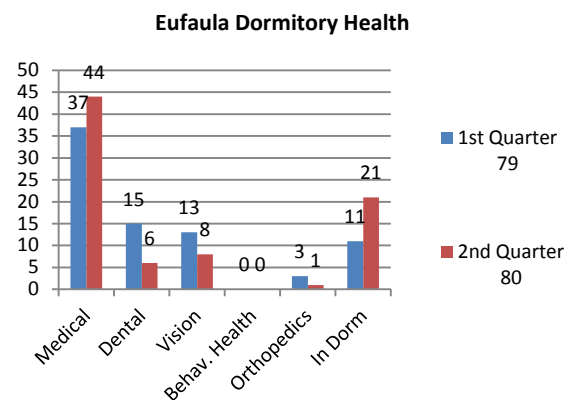
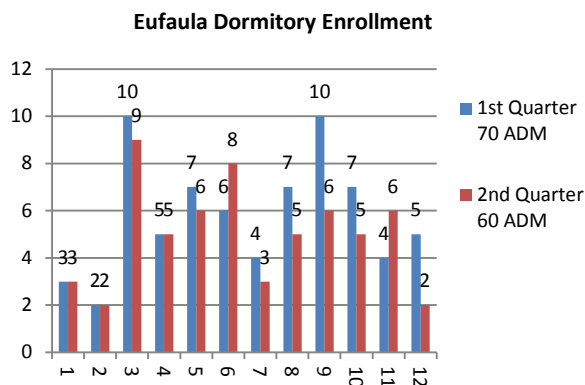
Scholarship Foundation Program raised \$4,602.72 for the Second Quarter to support the Foundation's scholarships. The Foundation Program awarded \$31,750.00 in scholarships for the Spring 2017 semester.

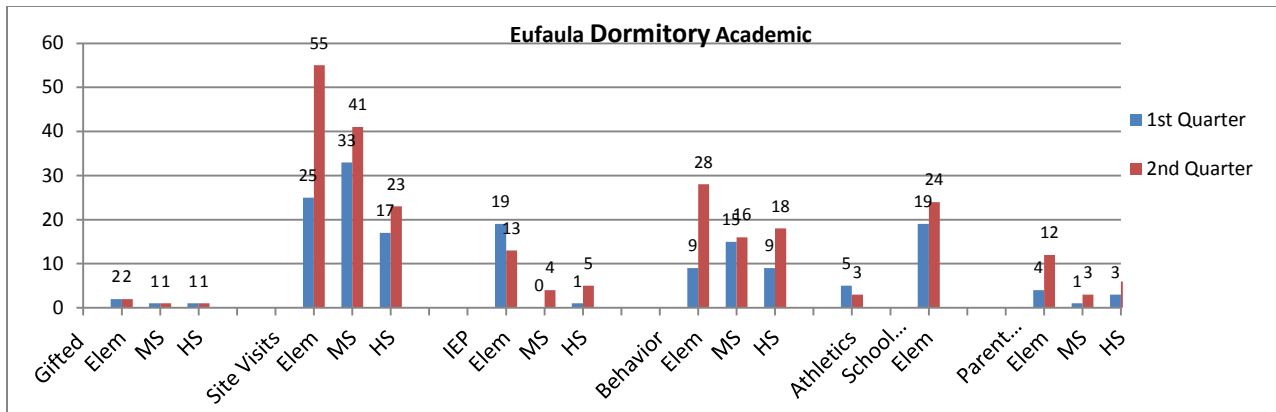
1st Quarter Total: \$4,813.84
2nd Quarter Total: \$4,602.72
Total: \$9,416.56

Higher Education assisted 2,309 students with grants or scholarship awards funded by seven programs. Total expenditures for grants by the programs this quarter were \$3,536,906.59. Our staff continues to visit local area high schools, universities, and Muscogee Creek Nation events to maintain our Department's continued engagement in the community.

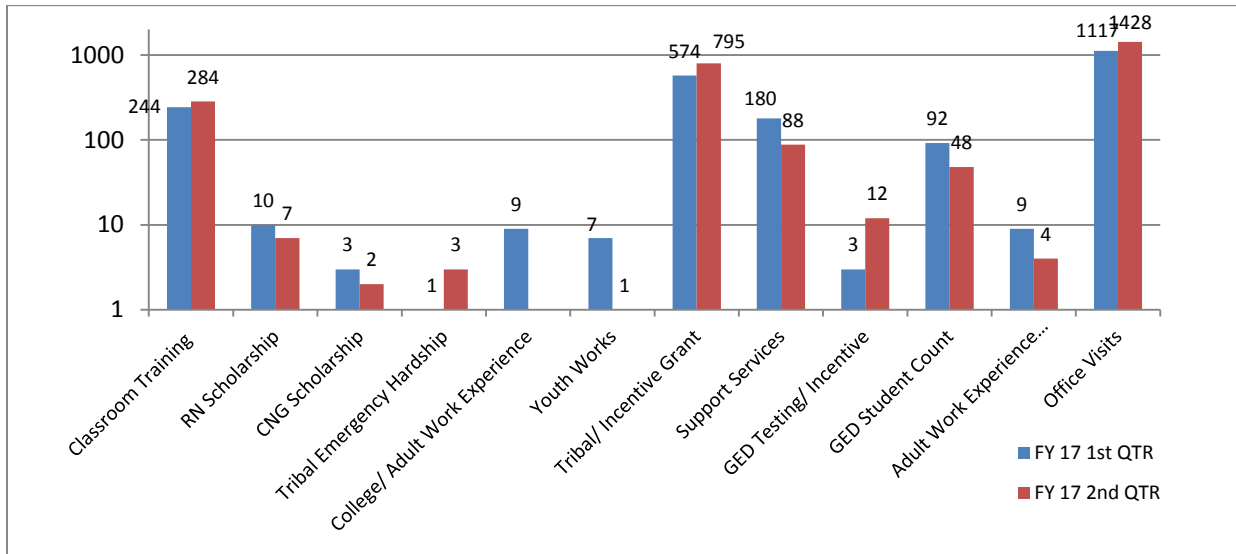


Eufaula Dormitory at the conclusion of the third-nine weeks has maintained a retention rate of 75% and a passing rate of 88%. All seniors are currently on track to graduate which projects a graduation rate of 100%. The Dormitory is planning for spring activities, trips, and graduation.

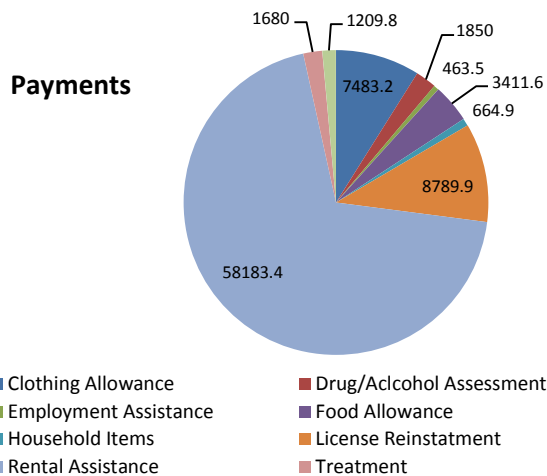




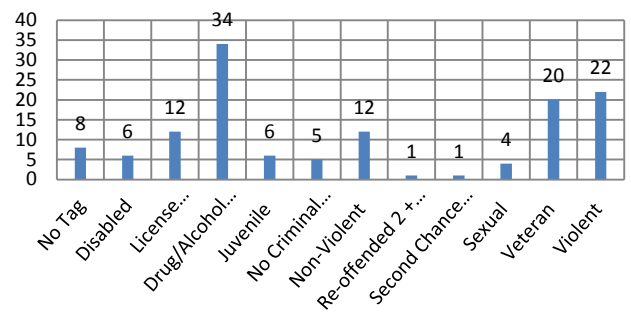
Employment and Training Administration (ETA)



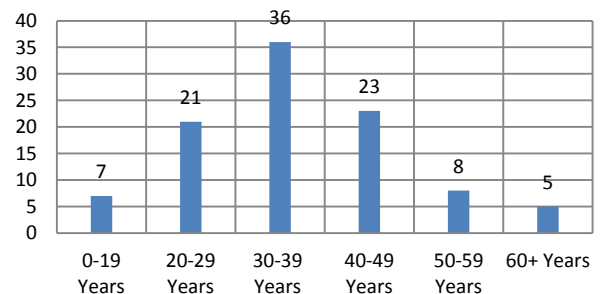
Reintegration Program: these graphs are based on cases that were added between the January 01, 2017 through March 31, 2017. 100 cases were reported with primary participants, 69 male and 31 female, and 6 with juvenile records.



Case Tags



Primary Participants



DEPARTMENT OF INTERIOR AFFAIRS - Christopher Azbell – Secretary

Planning and Grant Department assisted the Office of the Tribal Administrator with a Strategic Planning Workshop. More than 130 Tribal employees, elected officials, and community members participated. During the Second Quarter, 17 grant applications were submitted totaling \$6,899.50 and 1 grant was awarded for \$49,402.00.

Tribal Driveways Department continued to repair/replace existing driveways for eligible Muscogee citizens, communities, churches, ceremonial grounds and cemeteries. During the Second Quarter, 147 loads of gravel were used in the completion of 48 applications for assistance. The Manager, Field Supervisor and/or crew continued daily inspections and documented their findings with pictures. The Department continued operations associated with burial preparations.

Realty Trust Office assisted citizens with probates, rights-of-ways, service line agreements, conveyances, leases, and proof of death & heirship documents. 24 probates were completed totaling \$76,068.16 for our landowners. Two rights-of-ways and one conveyance were approved totaling \$24,232.22. The Bureau of Indian Affairs approved four leases resulting in approximately \$4,500.00 for restricted landowners and three properties were placed into trust (Crutchmer Low Rent, Purma, and Baumann). The Fountainhead NEPA EA has been reviewed and comments have been sent back to the Regional Office for review.

Tribal Construction Department worked on the following projects during this quarter:

1. Holdenville Indian Community Smoke Shop Expansion: waterproofed exterior walls, installed French drains and guttering, installed exterior lighting, and removed excess soil.
2. Community Services Building: installed new roof and gutters.
3. Mound Building: roof and storefront installed.
4. Okmulgee Travel Plaza: removed and replaced grease trap.
5. Demolition: High Springs Church exterior building, Eufaula ropes course, Cromwell Smoke Shop, and fence lines at Omniplex.
6. Tulsa Child Development: located leak in storm shelter.

Active construction projects include: Cromwell Community Center; Okemah Community Center; Reintegration Facility; Eufaula Clinic, Okemah Hospital; Mound Building renovation; Checotah Community Center; Muscogee (Creek) Nation Council House.

Federal Roads Department completed the following this quarter: Gun Club Road East, Gypsy School Road, and Mission Street.

Current projects under construction include: Beggs Walking Trail; K-Bar Road; Loop 56 Highway and Mission Street; Wainwright Road I; Wainwright Road II; Lake Boren Road; MCN Parking Lot Phase II.

Transit Department transported 18,594 passengers in this quarter a total of 111,758 miles. The Wetumka Transit Office transported 2,790 passengers and logged 21,941 miles.

Geospatial Department fielded 69 technical assistances, assisted MCN Departments on 50 occasions, and produced 138 map documents which include laminating, printing large-format and scanning of documents. Staff also worked on 28 different short and long-term projects.

Cultural Preservation Department received and reviewed 727 projects for compliance with Section 106 of the National Historic Preservation Act (NHPA) throughout 12 States. NAGPRA had 15 consultations towards repatriation and reburial of Muscogee NAGPRA items with the following entities: Tennessee Valley Authority; Moundville Archaeological Park; University of Alabama; Georgia State University; Ocmulgee National Monument; Peabody Museum of Natural History, Yale University; Southeast Archaeological Center; Smithsonian Natural History Museum; National Museum of the American Indian; Alabama Power; New Jersey State Museum; USACE Mobile District; NPS Cumberland Island; Penn Museum.

Cemetery Reclamation Program cleared and serviced 8 Muscogee (Creek) citizens' cemeteries/properties: Colbert Cemetery Stonebluff, OK; Gaines Creek Cemetery, Eufaula, OK; Proctor Cemetery, Vernon, OK; Jack Cemetery, Dustin, OK; McIntosh Cemetery, Haskell, OK; Walker Cemetery, Salem, OK; Koweta Mission Cemetery, Coweta, OK; Colbert Cemetery II, Haskell, OK. Completed 3 Cemetery Recordation Reports: Hvtce Cypv Cemetery, Tecumseh Cemetery, and Grayson Cemetery. Cemetery Crew attended a Tribal Monitoring Workshop at the *To Bridge a Gap* Meeting.

Agri-business Department planted corn for silage at Dustin to begin vertical integration of feed inputs for cattle operation. Wheat has been planted at Hanna. Pumpkin and watermelon crops are planned for summer and fall seasons. Cross fencing has occurred at Hanna and Dustin locations for feral hog mitigation. GIS Mapping has provided an accurate amount of arable acreage for better crop planning. MCN closed on the 400-acre property under contract in Hanna, expanding our hay production capabilities, pastureland for cattle, and cropland for expanded planting possibilities. Current cattle herd: 589 head including 238 cows, 13 bulls, 120 yearlings, and 218 calves.

With the assistance of Planning and Grants, we submitted two USDA grant applications this quarter: one for Beginning Farmers and Ranchers to expand our MCN Ag Youth Development Program and another for a start-up All Native Farmers Market to address food insecurity in the area and encourage food sovereignty and traditional foods preservation.

Natural Resources: Currently, a cross-sectional working group is performing an analytical review of a draft comprehensive conservation and wildlife code expansion. Submission to National Council is anticipated in late summer. Our fencing manager has been working collaboratively with the Agribusiness managers to identify and correct fencing needs for farm projects. We continue to engage in feral hog eradication efforts via trapping and fencing. Over 20 animals have been exterminated in the last quarter.

25 acres of property on the west bank of the Arkansas River have been targeted for preservation status due to significant avian presence including bald eagles. Preservation opportunities are being explored with multiple groups to determine the best fit for the Nation's needs. ANR is working towards erecting a nesting platform to encourage eagle presence to remain in the area.

Storm Shelter Program: A Request for Qualifications is circulating to interested contractors. Once qualifications have been received, invitations will be extended for proposals to ensure competitive pricing to maximize service to Tribal citizens. Applications will be available August 1, 2017.

Land Management: ANR has assumed administration of a self-governance award for invasive species management. A component of that award provided funds for the development of a

wildlife management code targeting feral hog operations. Cross fencing opportunities are being explored to increase the land base available to the cattle herd and preserve naturally occurring high quality grasses.

Cultural Center & Archives Department

Council House Restoration: An historic preservation tax credit application was approved by the Oklahoma State Historic Preservation Office to secure the 20% state tax credit and by the National Park Service to secure the 20% federal tax credit. Current projections estimate the tax credits will save the Muscogee (Creek) Nation over 1 million dollars in construction costs. All of the financial components of the project are complete and the construction process has begun.

OneFire, Council Oak Development Engineering Construction, MCN Public Relations, the Muscogee Historic and Cultural Foundation and the Cultural Center & Archives partnered to host the Council House Groundbreaking event Mvskoke Media, *Channel 4 News* in Oklahoma City, *Channel 6 News* in Tulsa, *Okmulgee Daily Times*, and *KOKL* in Okmulgee attended the event. MCN staff had interviews on site with all media outlets.

Council House Visitor Center received an appropriation to create architectural plans to design the Council House Visitor Center, which will provide a more accurate cost estimate for the project. Renovating the old Sharpe's building directly north of the Council House will serve as collection storage for the MCN CCA's archival and museum collections, a research center, permanent gift shop space, art/museum exhibit gallery, meeting and/or classrooms, Departmental office space, and a space for events.

Gift Shop, Redstick Gallery: MCN CCA has been working to set up the gift shop in downtown Okmulgee and building inventory. An inventory of over 150 items from Mvskoke artists includes jewelry, stickball sticks, cans, ribbon skirts, ribbon shirts, baskets, flutes, and sekvlikvs. The online gift shop, creeknationgiftshop.com, is operational and will be switching to a different format within the next month. Work on advertising through different venues to increase the traffic to the website and our physical location continues next month. All profit from the items will go into the Department's revolving fund to help offset costs of future capital projects, such as the Visitor Center. The gift shop plans to expand their inventory; interested Mvskoke artists should contact Cora Watson at 918.758.5557 or at redstickgallery@mcn-nsn.gov. Redstick Gallery's physical location will be open by May 1, 2017.

2017 Mvskoke Festival at NMAI: MCN CCA finalized a date for the Mvskoke Festival at the Smithsonian's National Museum of the American Indian for November 16-18, 2017. Upon approval from the National Council, the Department will plan and coordinate the event at NMAI.

Outreach: MCN CCA Special Projects Coordinator works with Mr. Vernon Courtwright to document the history and to transplant traditional Mvskoke peach saplings to sites across the MCN property. First priority for distribution is to the MCN Child Care and Headstart locations and the College of the Muscogee Nation garden. We have plans to distribute them to citizens along with information about the cultural and historical significance of these peaches.

Special Projects Coordinator John Brown traveled to Alabama to pick up a Cyprus log to be used to make another canoe., and is leading a year-long bow making apprenticeship targeted primarily toward youth and young adults.

Risk Management Office handled 268 items during the 2nd Quarter of FY17: 163 items pertained to risk/insurance issues and 105 were miscellaneous items.

Arbor Care Services crew worked 95 houses completed at 100%, 38 at 25%, and 38 at 1% with 15 listed as miscellaneous work. The Risk Management Office took 54 calls that were referred to the ACS Office. ACS received 240 requests for service during this quarter.

Office of Environmental Services

NAHASDA Muscogee (Creek) Nation is the first tribe to be an active member of the Sustainable Tulsa Organization.

Waste Disposal Program delivered roll-off dumpsters to Tribal Community Centers, Ceremonial Grounds, and Churches, and assisted in Community Clean-ups.

Recycling Program provided recycling information and games for kids made totally out of recyclables at community events and Spring celebrations. We continued to pick-up recyclables from Tulsa, Hughes, and Okmulgee Counties, our casinos, and furniture stores. We are looking forward to our upcoming Earth Day Trash Clean-up event on April 21, 2017, which will be our 3rd year for this event.

DEPARTMENT OF COMMERCE – Elijah McIntosh, Secretary of the Nation & Commerce

The **Office of the Secretary of the Nation & Commerce** currently has on file 55 domestic limited liability companies, nine non-profit corporations and one UCC filing.

In February, the MCN **Office of Self-Governance** completed the Bureau of Indian Affairs (BIA) FY 2019 Budget Formulation. The information was submitted to the Eastern Regional Office to be utilized in a unified regional submission that reflects tribal recommendations.

The MCN Office of Self-Governance completed the 2016 Financial Assistance and Social Services Report (FASSR). The FASSR is used to help determine the amount of welfare assistance funding the Tribe receives annually, and can also be used to request additional funding for welfare assistance shortfalls. The report was submitted to the U.S. Office of Self Governance.

Representatives for MCN attended the Tribal Interior Budget Council meeting in Washington, D.C. The Eastern Oklahoma Region BIA Office presented a video on the success of the MCN Ag Youth Program and the MCN-sponsored All Indian Livestock show. The video was seen by representatives from the Department of Interior, BIA and tribal representatives throughout the country. A Self-Governance 101 training was held by the U.S. Office of Self-Governance and hosted by MCN at River Spirit Resort Casino. The training was attended by tribes throughout the state.

Contracting and Employment Support (CES)

Since its reclassification under the new tribal law, CES is began overseeing its first three projects: Okemah Community Center, Checotah Indian Community Center and the Checotah Casino remodel. CES currently has 63 Muscogee (Creek) owned businesses and an additional 131 Indian-owned by individuals from other tribes, for a total of 194 certified businesses.

In the second quarter, CES paid the labor for five MCN citizens to work for Tribal Construction as temporary employees. Five MCN citizens hired through the job bank were re-hired by contractors for additional work outside of tribal projects due to good performance.

Mvskoke Loan Fund

The loan portfolio has 25 loans totaling \$522,019. The loan fund has \$557,320 available for lending at this time. The Mvskoke Loan Fund held discussions to potentially lend to a chartered community for an economic development project.

DEPARTMENT OF HOUSING – Sam Whitlow, Secretary of Housing

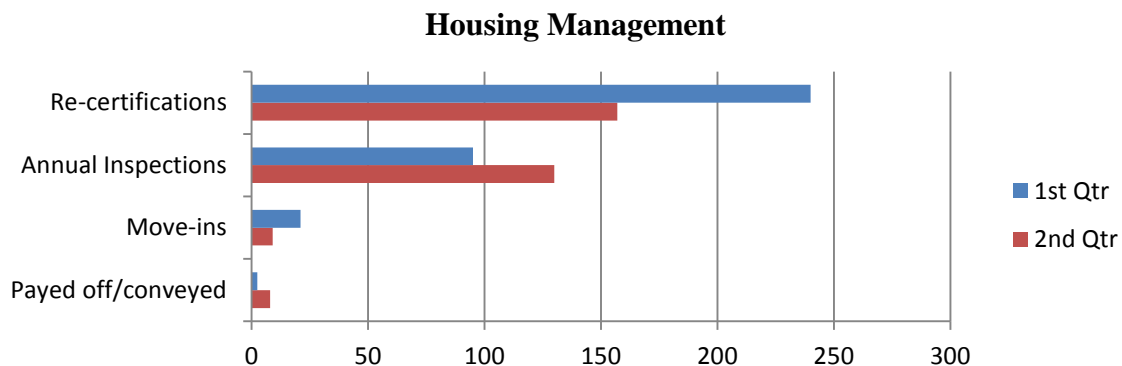
The mission of the Muscogee (Creek) Nation Department of Housing is to meet our Native community's needs by providing opportunities for eligible citizens to obtain affordable and safe housing. The housing programs are all funded through federal grants to assist MCN Tribal citizens within the MCN jurisdictional boundaries.

Admissions Department receives applications for the housing programs. This department verifies documents and determines if applicants are eligible to receive assistance.

- Tribal HUD VASH Program provides rental assistance and case management to Native American Veterans who are homeless or at risk of homelessness. 11 Veterans have been approved for the program. 6 applicants have received housing rental subsidy; others are searching for housing with the assistance of the VA Case Manager.
- Emergency Repair of Privately Owned Homes Program processed 90 intakes on applicants to establish eligibility.
- The Homeownership Program has processed 73 intakes on applicants. All information will be verified for approval.
- The Mobile Home Transport and Set Up received 1 application.
- The Elderly Subsidy Program has 36 applicants eligible and approved to receive rental assistance for this quarter.
- The Mortgage Down Payment and Closing Cost Program assist families to become first-time homeowners. The department closed on 4 loans during the quarter. attendance of 16 attended the Homebuyers Education Classes required to receive assistance.
- The 184 Loan Program has been put on hold for further evaluation.

Housing Management operates and manages all the units for housing to meet all federal requirements. During this quarter there were 157 re-certifications processed, 9 move-ins, and 130 annual inspections. 8 units were paid off and conveyed .

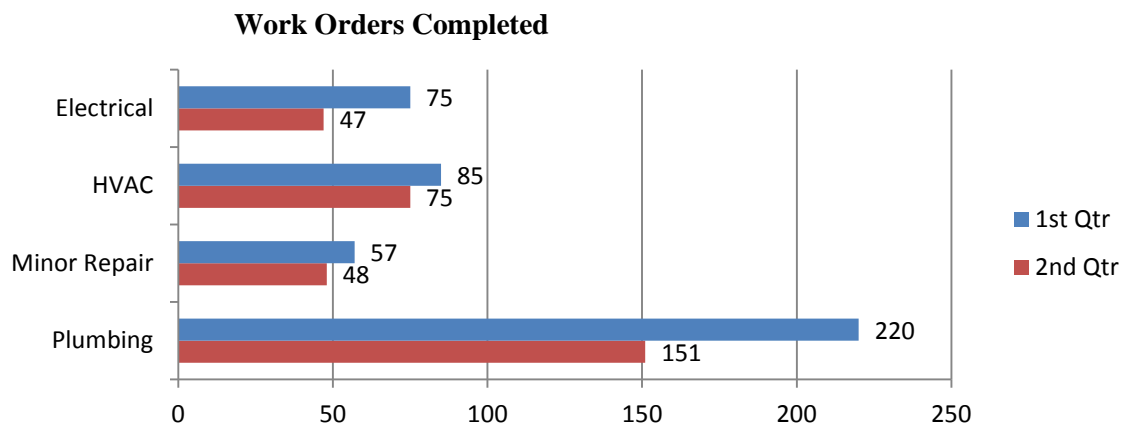
Community Shield Program through the Amerind Risk Management can offer affordable homeowners' insurance coverage for dwelling, personal property, personal liability, and loss of use to the Muscogee (Creek) Nation's Tribal citizens. There were 35 new participants for the quarter.



Construction Services Department processes the work orders and requests environmental clearance/update for the housing programs. 58 work orders were processed.

Contract Services is responsible for the procurement of contracts for repairs, rehabilitation, new construction, and professional services. 10 contracts were processed for major activities such as rehabilitation of homes and rental rehab. 54 work agreements were processed for minor repairs.

Force Account is an in-house program that provides minor housing repairs. 395 work orders were processed.



Development Department identifies buildable construction sites for new constructed homes and purchases existing homes for the Acquisition Program. The Development Department has moved in 11 families with a total of 8 acquisition homes and 3 new constructed homes.

Rental Properties provide low cost rental housing to Native American families.

- Elderly Rental gives preference to those 62 years and over. 54 units are located in Okmulgee and all units are occupied.
- 317 rental units are located in Checotah, Eufaula, Okemah, Okmulge/Crutchmer and Taylor. 285 units are occupied and 32 units are vacant. 57 Annual Re-certifications were processed; 56 Annual Inspections and 185 work orders were completed for the quarter.

PUBLIC RELATIONS – Geebon Gouge, Acting Director

Consistent with the mission of the Office of Public Relations, “*To Project a Positive Image of the Muscogee (Creek) Nation,*” our staff facilitated projects and activities in the past quarter including:

- Counted 1,632,507 hits during this period on the Nation’s website bring the total hits to 4,786,795. The top 5 visited pages: Home Page, Employment, Employment & Training, Citizenship, and Higher Education.
- Developed and launched a new segment on our YouTube channel titled “From the Desk of Chief Floyd” which informs citizens about happenings within the Nation.
- PR Facebook Page reach during this quarter included Canada, Germany, Japan and Australia.
- Coordinated the Press Conference for media outlets that attended the State of the Nation address by Principal Chief James Floyd. Provided media coverage including photography, videography and livestream coverage.
- Provided Media coverage including photography, videography and livestream coverage for the National Council General Session meetings in February and March.
- Continue to work with other MCN departments for internal and external promotions for event preparation including media assistance and support.
- Provided photography and videography for important events: Ruth’s Chris Steakhouse Ribbon Cutting Ceremony, CMN Accreditation Ceremony, Spring Celebration, Elderly Nutrition Show, Self-Governance, and Strategic Planning meetings.
- Worked with the Tribal Administrator’s Office and IT Department to build the Ethics Training Video and Quiz for the online training required for all Tribal employees.
- PR shot, edited and produced 6 thirty-second commercials for multiple news outlets.
- Shot, edited and produced 7 special presentations for our YouTube channel and Facebook Page.
- Planned, coordinated and provided media coverage for the Creek Council House Restoration Ground Breaking.
- Added Community Calendar updates to additional radio markets to promote different news and events throughout the Nation.
- Public Relations continued to monitor and update the Nation’s website and marquee.

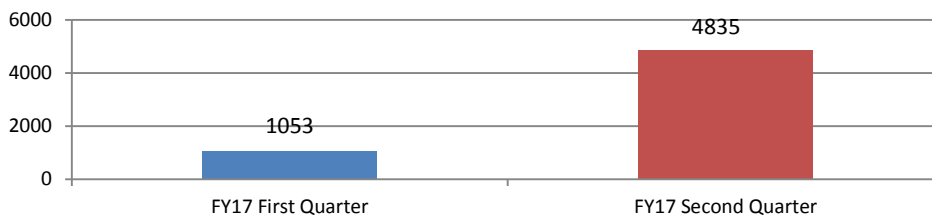
We continue to coordinate activities to promote the positive image of the Nation through sponsorships, advertising, media and partnership arrangements.

TOURISM AND RECREATION – David H. Turner, Director

The Muscogee (Creek) Nation Tourism and Recreation Department (T&R) continued to partner with the Lake Eufaula Association in the State of Oklahoma's travel show program, distributed the Guide to the MVSKOKE Nation, hosted scheduled events in the MVSKOKE Dome and Claude Cox Omniplex, and pushed our CreekFit Program to new heights by forming a partnership with the Oklahoma City Thunder. During the second quarter, our department continued marketing Muscogee (Creek) Nation entities such as River Spirit Casino Resort, FlyingTee, and Fountainhead Creek Golf Course.

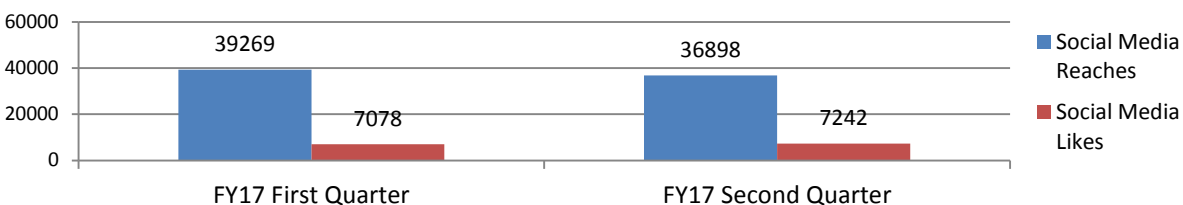
T&R participated in Oklahoma Tourism and Recreation Department's Fulfillment Program with *TravelOk.com* starting in October. Our MVSKOKE Guides can be requested directly from Oklahoma Tourism and Recreation Department's webpage Travel. An electronic version of the Guide to the MVSKOKE Nation is available at the department's website, www.creektourism.com.

Guide to the MVSKOKE Nation Distribution



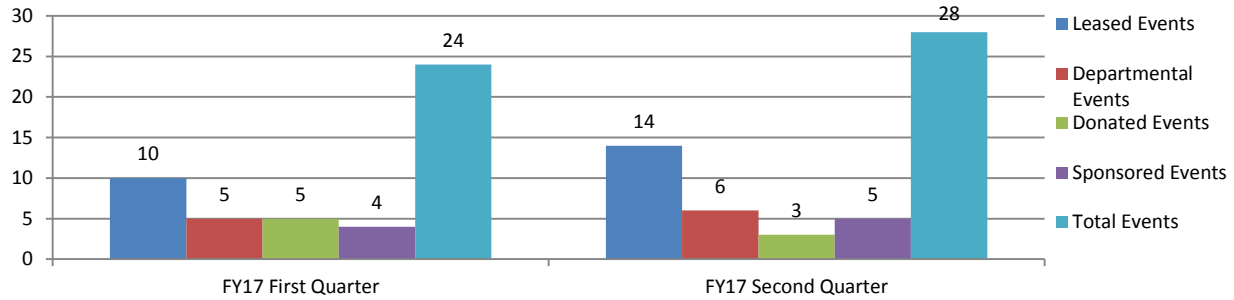
T&R utilizes social media to promote governmental, business, and community endeavors such as the Muscogee (Creek) Nation Festival. This outreach also helps to establish name recognition. The Department routinely partners with and shares information on social media from all Muscogee (Creek) Nation businesses, entities, and casinos. Partnerships include River Walk, River Spirit Casino Resort, One Fire Casino, Los Cabos in Jenks, and The Melting Pot in Tulsa. Constant attention to the social media outreach has resulted in increases in reaches and likes.

Social Media Outreach



T&R continues to lease the MVSKOKE Dome and other facilities at the Claude Cox Omniplex for various community events and departmental programs. We have worked to establish partners that would bring rodeo and livestock oriented events to our arena. We secured a partnership with the Cowboys Regional Rodeo Association and booked our inaugural event with them, hosting their CRRA Membership Rodeo in April.

Claude Cox Omniplex Events



The Muscogee (Creek) Nation Tourism and Recreation Department has started its ‘Spring Cleaning’ in preparation for the 43rd Annual MVSKE Nation Festival to be held in June. Special projects both at the Claude Cox Omniplex and Bob Arrington Arena are being completed as we continue to find ways to improve our facilities and surroundings.

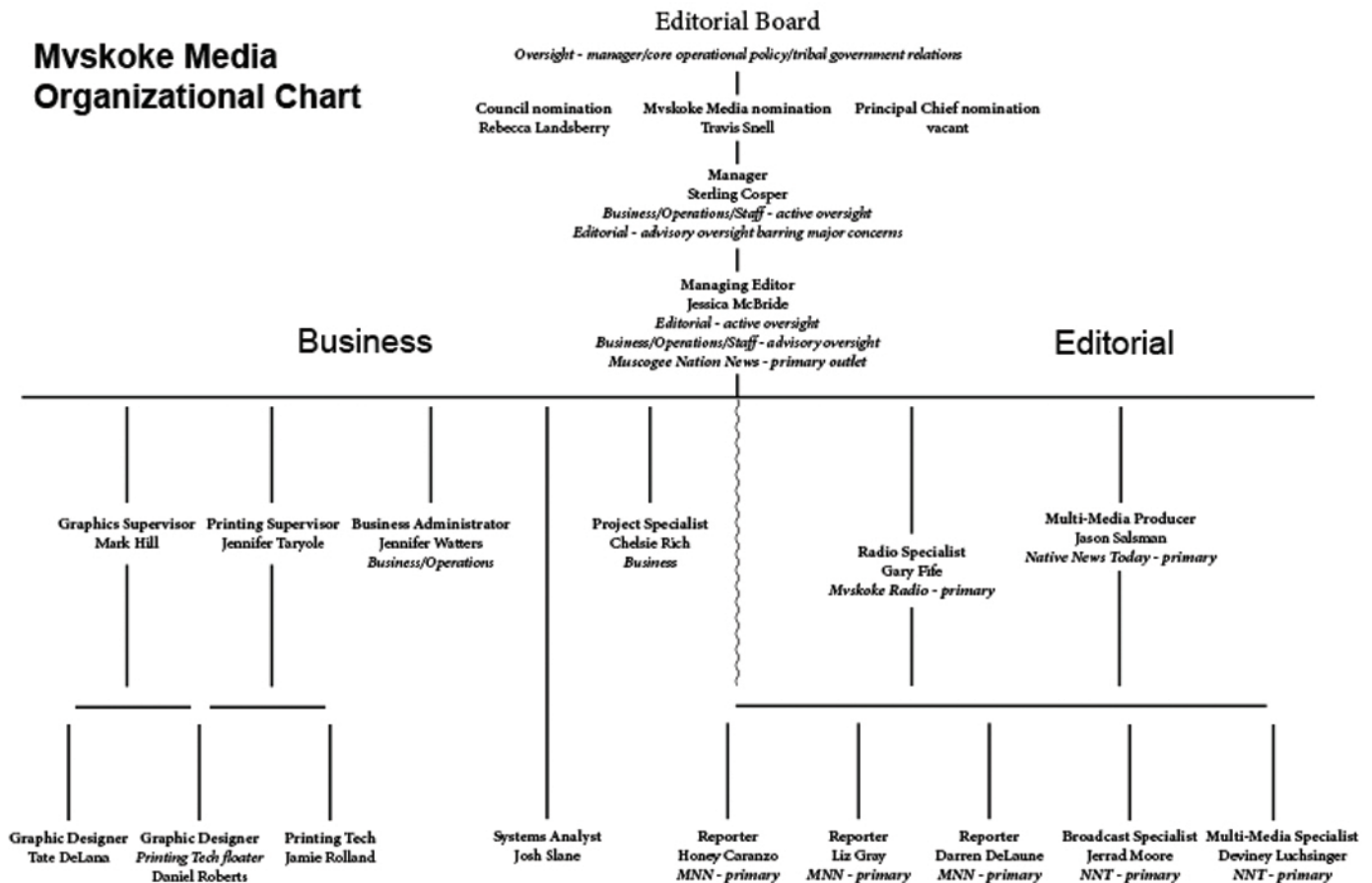
The Department has continued its involvement with the Five Tribes Inter-Tribal Council Tourism Workgroup, where we are actively developing a marketing plan, which includes creating and distributing a Five Tribes Tourism Brochure, Five Tribes Tourism Website, and a Five Tribes Tourism FAM Tour. This partnership has focused its efforts on promoting Oklahoma as a top destination to experience Native American Culture. During each phase, the Five Tribes Inter-Tribal Council Tourism Workgroup will pursue initiatives, both within their tribe and as an united group, that help Native Tourism in Oklahoma.

ATHLETIC COMMISSION

The National Council adopted TR 17-044 that allowed the Nation to enter into a Boxing & Mixed Martial Arts Agreement with the Citizen Potawatomi Nation Athletic Commission for the regulation of combative sporting events until a new Muscogee (Creek) Nation Athletic Commissioner is properly nominated and approved.

MVSKOKE MEDIA – Sterling Cosper, Mvskoke Media Manager

We have completed our restructuring and department-wide performance reviews. This has generated an organizational chart and updated job descriptions that show the ethical division between our business and editorial operations and personnel while also reflecting the current structure of the department in all regards.



Now that this structure is in place, we have begun a number of initiatives to begin building our marketing and business operations from the ground up.

Our new business administrator has worked with our project specialist to make a reassessment of the department budget that resulted in around \$40,000 in rerouted funds for better operations and an ongoing analysis of our overhead costs.

Leadership personnel have met with a number of our vendors. This is to get viewer and listener information to gauge our reach for ad clients and continue rapport with these vendors by having involved parties in the department meet with who we deal with at these outlets.

They have also met with our board member Travis Snell's staff to get pointers on how they have grown their business at the Cherokee Phoenix, which has had free press since 2009 and this amount of time to grow this portion of their department.

We are finalizing a comprehensive ads and services kit to have a cohesive and centralized list of our offerings. Our graphics team has been tasked with compiling this while also dealing with an influx in business over the last two months.

We are working with the College Work Experience Program as well as looking into setting up an independent internship program to bring on more help for Graphics while providing workplace experience, as well as interns for the editorial and business portions of Mvskoke Media. The editorial intern will help us foster the future of Mvskoke journalism and one for the business end will help us grow our income faster in conjunction with the services and ad kit.

We completed policies on charitable ads and services to generate a formal process for approving in-kind arrangements and as an avenue to ramp up our marketing. We also completed policies for staff conduct during elections, personal/departmental social media/web usage and corrections.

We finished the majority of our departmental cross-promotional advertising to have each subsidiary highlight the other with plans to complete the last few in coming months.

We have had several cross-trainings including an in-house presentation for vocals on radio and having all editorial staff trained to write for the paper, which has generated some unique pieces reflecting these people's voices.

We are now members of the Society of Professional Journalists, which awarded us the Carter Bradley First Amendment award last year. This will help us network and receive free training to enhance our coverage.

We are also exploring publication of our content in outside outlets to begin generating extra revenue off of already completed pieces, raise awareness about Native American/Creek issues and get the Mvskoke Media name out to a broader audience.

We are in the process of creating editorial consumers' and advertisers' surveys to enhance our appeal to both.

Our total quarterly sales for ads and services were \$6,418 as of March 22 compared to \$6,680 for the full first quarter.

We are working with Finance to get set up for in-house and online credit card payments to increase revenue by streamlining and optimizing our point of sale system. This will help us provide better customer service and have a broader market to increase department revenue.

We set up a new project sheet for printing to begin tracking our overhead that will help generate reports in the coming months and will include this with information about the rest of the department.

LIGHTHORSE ADMINISTRATION – Robert Hawkins, Lighthouse Police Chief

Under the Supervision of Police Chief Robert Hawkins, the department has well over 500+ hours for continuing education with law enforcement sponsored programs, achieving an average of over 40 hour per sworn officer. The Lighthouse Department currently has 2 officers seeking to further their education in the field of their profession. At this time, there are 40 sworn full-time patrol officers and the Department is actively seeking applications for potential new hires to reach full staff.

Records Department

	January	February	March	Total
Reportable Crime	113	108	104	325
Calls For Service	605	554	514	1673
Arrests	63	48	40	151
Citations	55	45	19	119

Dispatch

FLETC: 40 hours for Communications Officer.

Investigations

Investigations worked 19 Major Crime cases to include: Fraud, Theft, Assault and Battery on a Minor Child, Burglary, Larceny, Vandalism, Weapons Offenses, Breaking and Entering, Leaving the Scene of an Accident with Property Damage, Embezzlement, Uttering a Forged Instrument, Officer Involved Shooting assist OPD), Animal Cruelty, and Auto Theft.

The Division performed 215 training hours for continuing education and assisted in cases with the FBI, Hughes County Sheriff's Office, BIA Fire Investigations, McIntosh County Sheriff's Office, Okmulgee County DA's Task Force on Violent Crimes, Creek County DA's Task Force on Violent Crimes, and Warrant service sweeps with the Bristow Police Department on four different occasions.

Meth Initiative Officer:

Attended the following meetings and/or Presentations:

- FBI LEEDS Investigations
- Child Abuse Investigations
- Beyond Awareness
- FTO Training
- Taser Instructor Certification
- CJIC refresher
- Spring Celebration
- Taser Recert
- ENDUI Walk
- Range Days

EXPLORERS:

- Nutrition
- QPR- Suicide prevention
- Drug/alcohol Prevention
- Leadership
- Firearm Safety

OFFICE OF TAX COMMISSION – Jerry McPeak, Tax Commissioner

Sales tax was up 44% last quarter and is estimated to increase 54% this quarter. That is almost 100% increase, or double last year's collection. This increase can be attributed to the "Resort Fee" collected at the hotel and sales tax increase created by Margaritaville and other businesses associated with River Spirit, and is a \$215,000 increase for just three months.

More indicative of the economic health of our Muscogee (Creek) citizens and our Tribal area is that the sale of Muscogee (Creek) Nation tags and revenue from those secondary sources exceeds 2016 as well. That is very significant as 2016 was a record-breaking year.

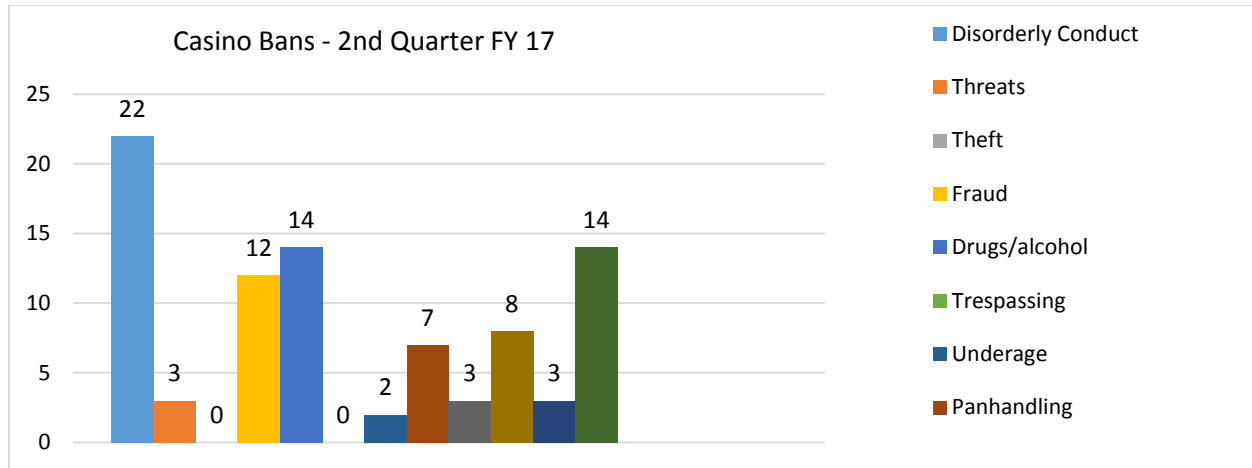
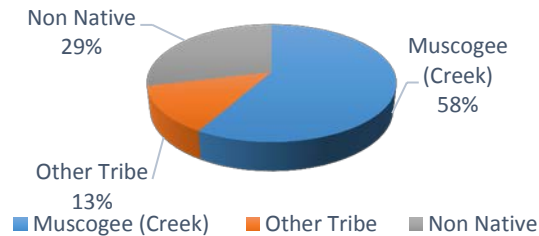
The tax revenue for 2nd quarter 2017 - \$2,339,628.94

Product	Qtr 1	Qtr 2
Motor Vehicle Tax	\$ 260,507.13	\$ 304,429.86
Registration	\$ 213,130.50	\$ 276,070.50
Admin Fees	\$ 7,040.00	\$ 8,925.00
Penalty	\$ 13,642.25	\$ 20,714.00
Lien	\$ 2,495.00	\$ 2,200.00
Repo	\$ 270.00	\$ 420.00
Mail	\$ 1,699.50	\$ 2,358.00
Dup Title	\$ 1,485.00	\$ 1,590.00
Lost Registration	\$ 40.00	\$ 44.00
Lost Decal	\$ 235.00	\$ 275.00
Lost Tag	\$ 80.00	\$ 85.00
Personalized Tag	\$ 133.00	\$ 2,240.00
Other Sales	\$ 1,832.71	\$ 2,327.58
Sales Taxes Collected *	\$ 294,454.07	\$ 421,000.00
Alcohol Taxes *	\$ 55,082.19	\$ 100,000.00
Sales License Fees	\$ 2,515.00	\$ 850.00
Tobacco Taxes *	\$ 811,291.43	\$ 660,000.00
Tobacco License Fees	\$ 3,800.00	\$ 1,100.00
Motor Fuel Taxes *	\$ 534,395.75	\$ 535,000.00
*estimated to include March		
Quarterly Totals	\$ 2,204,128.53	\$ 2,339,628.94

OFFICE OF PUBLIC GAMING – Buddy York, Gaming Commissioner

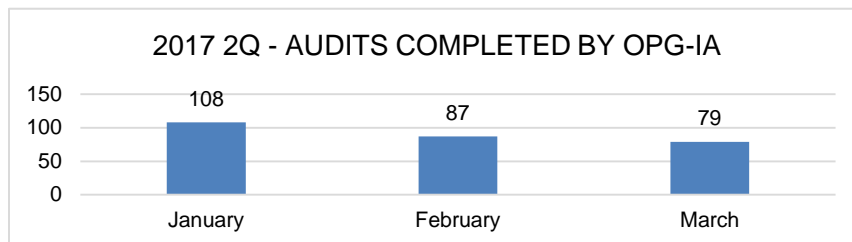
Office of Public Gaming Employees					
		1st Qtr		2nd Qtr	% of Change
Muscogee (Creek)		74		77	4.05%
Other Tribe		17		17	0.00%
Non Native		37		38	2.70%
Total OPG Employees		128		132	

Employee by Tribe



Investigations:

Published a proposed active shooter response program, a proposed employee threat assessment team guideline, and proposed training in active shooter response. Compiled and issued the Gaming Commission Banishment list. Assisted casinos with information regarding disposition of vaulted jackpots or seized assets. Assisted in 5 investigations of a sensitive nature and Completed 2 citizens' complaints.



MUSCOGEE NATION BUSINESS ENTERPRISE – Woody Anderson, CEO

Muscogee Nation Business Enterprise (MNBE) two divisions are Professional Services which provides staff augmentation, facility and life support, IT support and security to customers worldwide. This division has performed work in Iraq, Korea, Mexico and Afghanistan. The Life Safety & Security Division provides Fire Alarm systems, Access Control, CCTV, Nurse Call, Data and Voice Cable Management Systems and Commercial Sound Systems. MNBE also operates the Travel Plaza's in Muskogee and Okmulgee.

All employees under MNBE and MNB, LLC were required to complete the on-line ethics training and take the quiz provided by the US Attorney in the Eastern District of Oklahoma and the FBI. This training was mandatory for all employees.

MNBE signed a five year lease agreement with Bixby RE, LLC to locate our first Rex's Chicken Restaurant. The building is located at 11982 S. Memorial Drive in Bixby, Oklahoma. Renovation design is complete and renovation of the facility is scheduled to start immediately. Estimated opening date for the Rex's will be late July or first of August 2017.

MNBE Fire & Security Division Current Projects:

- ❖ River Spirit Margaritaville Project Surveillance and Access Control
- ❖ MCN Re-Integration Project Surveillance
- ❖ MCN Okemah Hospital Project Surveillance
- ❖ MCN Division of Health
- ❖ Citizen Potawatomi Casino
- ❖ Henryetta Public Schools

MNBE was contracted to develop a business plan for the Muscogee (Creek) Nation Re-Integration program to form a manufacturing business and a foundation. The purpose of the manufacturing business was to create job opportunities for RIP clients. The Foundation would provide the vehicle to pursue other outside funding to help replace and or supplement existing funding from the tribe. MNBE received a letter from the Attorney General Office on March 27, 2017 terminating the services MNBE was providing to the Reintegration Program. MNBE Chief Operating Officer submitted all documentation to the RIP representative and a project close out document detailing the project as well as issues encountered with developing the plans.

Management has identified a building to purchase in Okmulgee for Office Space. An Appraisal has been performed on the building and an assessment of the building has been performed by an architectural firm. If the building is not purchased then it will be the intent to pursue a lease. MNBE's current location is not sufficient to house current and anticipated expanded operations.

MNBE continues to work on the details for building a National Chain Restaurant next to the Okmulgee Travel Plaza. MNBE is reviewing the current lease with Burger King at the Okmulgee Travel Plaza. The current lease expires April 2017, working on the details of a new agreement.

MNBE hired a new Manager for the Muskogee Travel Plaza. This individual comes from a large convenience store chain with extensive experience. The expected start date is Monday April 17, 2017. MNBE is very excited to have him on board and his expertise will be valuable to improve operations at both locations.

MNBE has submitted a Construction Support Services form to the Office of Tribal Construction Services to replace and repair concrete failures in the parking lot and entrances of the Muskogee and Okmulgee Travel Plazas. MNBE would provide the material for the projects and Construction Services would provide manpower and equipment for the project. The current numbers of MNBE employees are the following:

❖ MNBE Corporate	08	13%
❖ Fire & Security	19	30%
❖ Professional Services	01	02%
❖ Okmulgee Travel Plaza	19	30%
❖ Muskogee Travel Plaza	<u>16</u>	<u>25%</u>
❖ Total Employees	63	100%
❖ Creek	28	48%
❖ Other Native	08	09%
❖ African American	09	10%
❖ Caucasian	<u>18</u>	<u>33%</u>
❖ Total	63	100%
❖ Male	33	52%
❖ Female	<u>30</u>	<u>48%</u>
❖ Total	63	100%

Fuel Tax Distribution from State of Oklahoma

*Please note the MCN Tax Commission receives distribution for the Fuel Tax Compact from State of Oklahoma on a Quarterly Basis

	FY2017	FY2016
❖ 1st Quarter	\$534,395.75	\$ 540,775.13
❖ 2 nd Quarter	\$504,476.47	\$ 549,655.20

TOTAL FUEL TAX COLLECTED TO-DATE \$39,676,466.30

Sales Tax Collections

<u>Muscogee Travel Plaza</u>	FY2017	FY2016
❖ 1 st Quarter Collections	\$13,146.90	\$12,781.66
❖ 2 nd Quarter Collections	\$12,145.54	\$12,798.35

<u>Okmulgee Travel Plaza</u>		
❖ 1 st Quarter Collections	\$12,931.14	\$16,867.12
❖ 2 nd Quarter Collections	\$12,781.77	\$17,522.61

Total Sales Tax Collections YTD \$51,005.35 \$59,969.74

Distributions Made to the Muskogee (Creek) Nation

1 st Quarter Distribution	\$30,000
2 nd Quarter Distribution	\$30,000

From Inception:

Direct Payments..... \$1,673,721.97

Contributions..... \$ 94,039.01

❖ **Investments**

Okmulgee Golf Course.....	\$1,037,916.30
Muscogee International, LLC.....	\$1,786,576.15
Muscogee Rex.....	\$ 158,031.00
MNB, LLC.....	\$ 267,526.91
Muscogee Staffing Solutions.....	\$ 250,000.00

MUSCOGEE NATION BUSINESSES, LLC:

The MNBE Chief Operating Officer has prepared and submitted the application for HubZone certification and is also in the process of completing the 8(a) application with the United States Small Business Administration.

MSS, LLS is staffing personnel for commercial companies located in the Muskogee, Okmulgee and the Tulsa area. Applicants who wish to apply may do so online at <http://MSSJOBS.net> or can apply in person at one of the following locations:

Okmulgee – 1018 South Wood Drive, Okmulgee, OK 74447
Muskogee – 717 South 32nd Street, Suite 3, Muskogee, OK 74401

Current MSS Employees

Creeks	12	50%
Other Native	01	04%
Caucasian	08	34%
African American	02	08%
<u>Hispanic</u>	<u>01</u>	<u>04%</u>
Total	24	100%
Male	21	88%
<u>Female</u>	<u>03</u>	<u>12%</u>
Total	24	100%

MSS Employee Breakdown:

Corporate Staff	03
<u>Contract Staff</u>	<u>21</u>
Total	24

OFFICE OF VETERANS AFFAIRS – Ken Davis, Veterans Affairs Director

The Muscogee (Creek) Nation's Veterans Affairs Services Office (VASO) plans, organizes, coordinates, reviews, submits, and reconciles Muscogee veterans and surviving spouses' claims for receipt of earned benefits and services administered through the United States Department of Veterans Affairs (USDVA). Veterans' claims: 9 active claims: initiated, reopened, reviewed, burial services, inquiries, waiver, upgrade status, and requests. There are 795 active/settled claims under consideration with the USDVA. Total amount secured, 2nd Quarter-FY 2017 for Muscogee veterans and surviving spouses was approximately \$148,776.00. This amount includes back pay, which was \$33,192.00; one veteran received a back-pay check for \$36,936.00. All funds received from the VA are tax-exempt. (Local, State & Federal). Exactly 465 veterans and 30 surviving spouses in receipt of VA funds ending CY – 2016. 150 out of the 495 receiving veterans and surviving spouses currently in receipt is rated at 100% by the USDVA; 30% total in CY – 2017.

Total approximate amount secured thus far for Muscogee veterans and surviving spouses for calendar year 2017 is approximately \$8,073,942.00. VASO outreach and speeches to Muscogee Communities continues with 2 accomplished. VASO has identified and verified Purple Hearts from WWI to Iraq. Total Purple Hearts = 104. VASO started with 56 identified and verified. VASO now has a MOU directly with the Oklahoma Department Veterans Affairs. VASO's Director is anticipating accreditation active with the ODVA. VASO participated in this year's Creek Nation Festival with a float in the parade, and an open house of the veterans building. An "On-Site Push" mission, 2nd Quarter-FY 2017, to locate Muscogee veterans, and surviving spouses, for VA benefits intake, and re-evaluations was 8.

	<u>First FY-17</u>	<u>Second FY-17</u>
Active Claims Opened	1,042	1,051
Claims Under Consideration	790	795
Awarded Claims	718	723
Compensation Received	\$131,268	\$115,584
Back Pay Received	\$122,387	\$33,192
Claims Denied	1	2
Living veterans	491	495
Total veterans (including dead)	590	594
Total living 100% S/C	149	150
Total 100% since Jan. 2005 (including dead)	191	193
Current residual amount - CY 2017	\$8,057,777	\$8,073,942
Back pay 2005-2016	\$3,541,407	\$3,574,599
Board of Veterans Appeals Hearings	0	0
Board of Veterans Appeals Hearings/wins	57/54	57/54
Purple Hearts (WWI to Iraq)	104	104
KIAs (WWI to Vietnam)	56	56
DOWIAs (WWI to Vietnam)	6	6
MCN communities visited	3	2
On-Site Push missions (home visits)	378	386

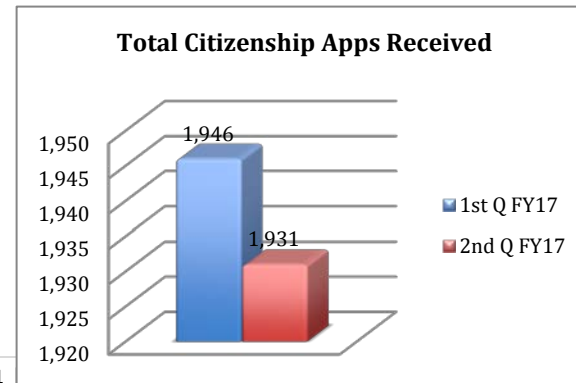
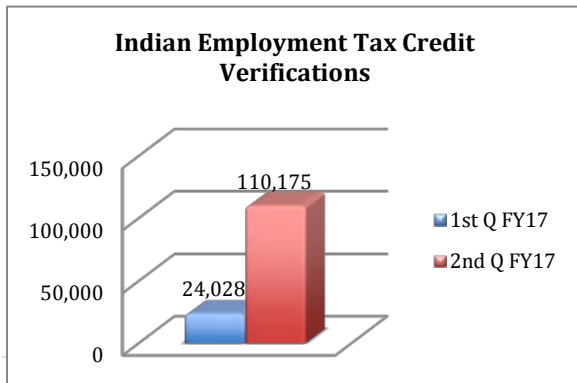
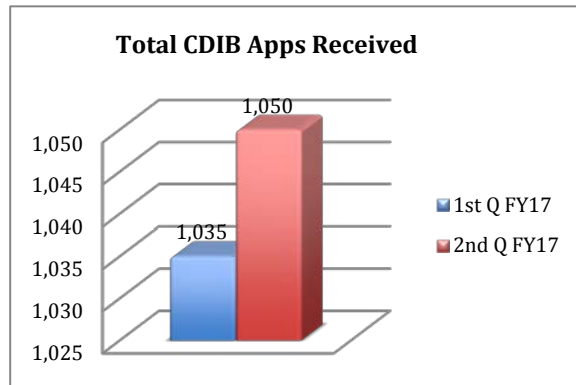
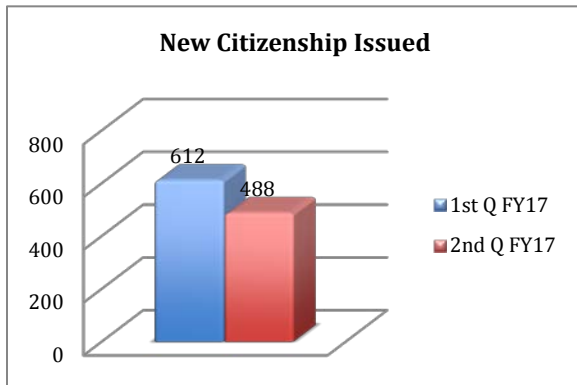
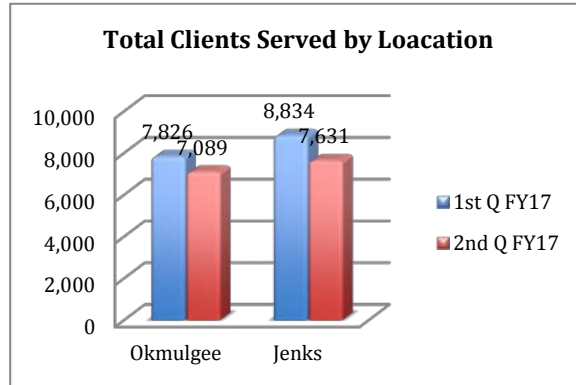
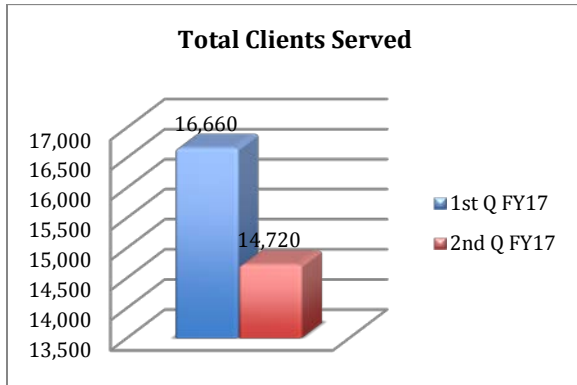
INDEPENDENT CONSTITUTIONAL EXECUTIVE AGENCIES

CITIZENSHIP BOARD – Nathan Wilson, Citizenship Board Director

Citizenship Board meetings are held the Second Friday of each month. Board Members are: Nelson Scott Harjo, Joan Henson, Elizabeth Yahola, Clarence Johnson, and Darlene Taryole.

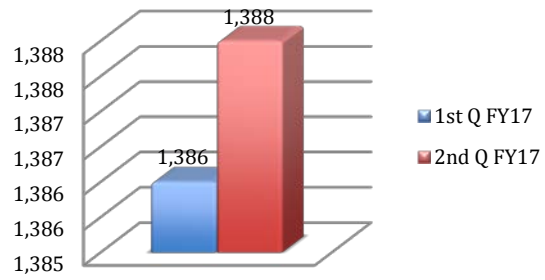
This office provides services to citizens of the Muscogee (Creek) Nation of Oklahoma or to potential citizens in giving direction or assisting in the lineage verification process of the Muscogee (Creek) people. The mission of this office is to verify the lineage of descendants of Muscogee (Creek) Indians by blood that is listed on the 1906 Dawes Roll.

During the 2nd Quarter of 2017 we continue to work towards implementation of the Enhanced Tribal Card. The citizenship office applied a new version of the Social Security Death Index to scrub our current records for deceased citizens. 194 citizens were flagged as deceased. The Citizenship Office also completed the monthly remote enrollments at the SRO and Muskogee Community Center.

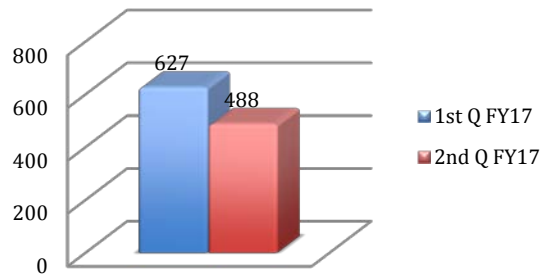


Citizenship Board, continued

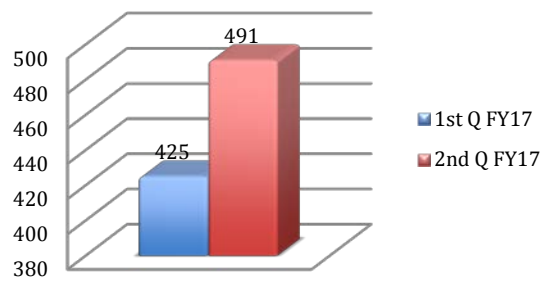
Citizenship Replacement Issued



New CDIB Issued



Replacement CDIB Cards Issued



ELECTION BOARD – Nelson Harjo Jr., Office Manager

The Election Board staff continues to register Muscogee citizens to vote in all Muscogee (Creek) Nation Elections and update registration records due to death, voluntary relinquishment of citizenship, or removal from citizenship rolls. The Election Board and staff are implementing more registration events and partnering with Mvskoke Youth Services to increase voter registration and participation. The Election Board has recently introduced new computer software to make registration events more effective and expedient. We are looking forward to working closer with the Citizenship Office to maintain updated registration records and will be performing a National Change of Address match against our registration records to minimize address discrepancies.

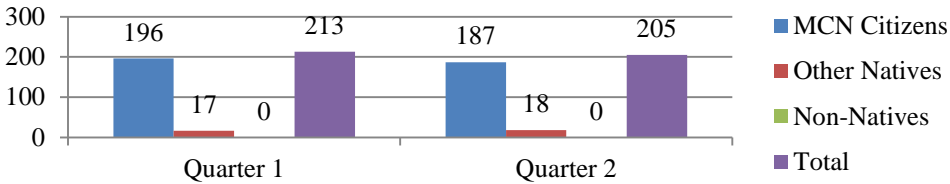
2017 Muscogee (Creek) Nation election dates and functions are posted on the Election Board page of Muscogee (Creek) Nation's website and will be posted in the Muscogee (Creek) Nation newspaper and other Muscogee Nation news outlets. For this quarter we are reporting a total of 17,143 registered voters. The Election Board Members are: Angela Meeker (Chair), Walter Pigeon (Vice Chair), Wilma Berryhill (Secretary), Vernon Courtwright, Wendy Dunson, and Nelson Harjo Election Board Manager. For any questions or concerns contact the Election Board Office at 918-732-7631 or email us at election@mcn-nsn.gov.

COLLEGE OF THE MUSCOGEE NATION BOARD OF REGENTS -

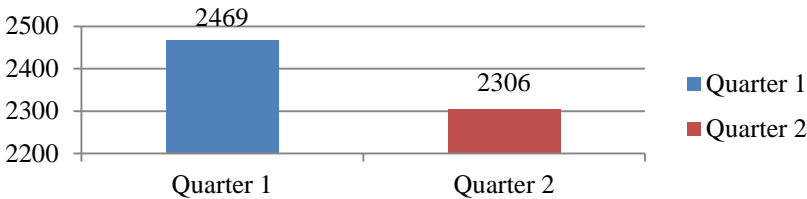
Robert Bible, CMN President

CMN is a Constitutional College as a result of Creek citizens voting to include the College in the Constitution of the Muscogee (Creek) Nation, which is Article XIII.

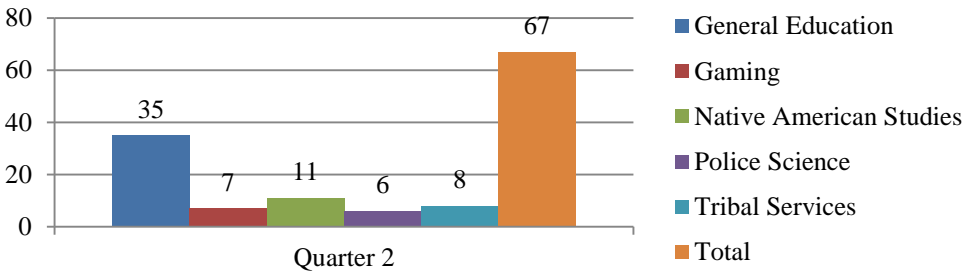
Number of Citizens and Others Enrolled



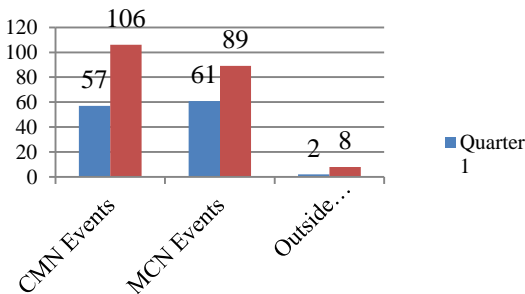
Credit Hours Generated



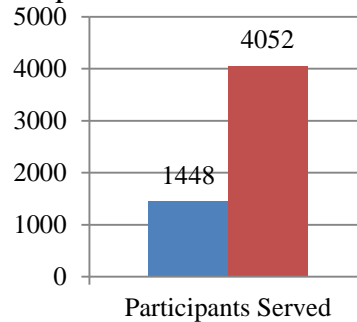
Courses Offered



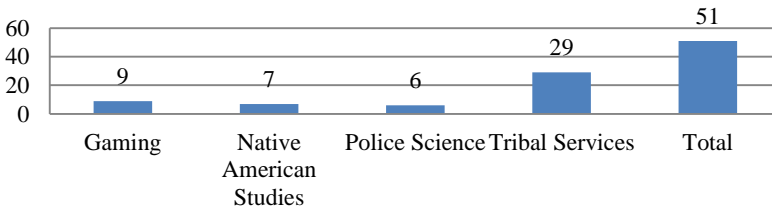
Number of Events Hosted



Participants Served at Events



Spring 2017 Graduates by Major



Source: CMN Registrar's Office 4/2017